

## Impact Fee Calculation Worksheet

Development Name:

TURNBRIDGE MANOR  
PHASE TWO

Assessment Date:

07-Nov-00

Applicant Name:

TURNBRIDGE MANOR, LTD

Case Number:

Water Utilities	Basis	Input # of Basis	Equivalency Factor	Service Units	Water Impact Fees	
Land Use Category					Lines and Valves	Storage and Pumping
Single Family	Lots	151	1.00	151	\$27,784	\$30,804
Mobile Home	Lots		0.81	0	\$0	\$0
Townhouse	Lots		0.88	0	\$0	\$0
Duplex	Lots		0.70	0	\$0	\$0
Multi-family	Units		0.90	0	\$0	\$0
Public and Semi-Public						
- School	Acre		2.64	0	\$0	\$0
- Public Hospital	Bed		0.98	0	\$0	\$0
- Other Public\Semi-Pub.	Acre		1.32	0	\$0	\$0
Parks and Open Spaces	Acre	0.7446	0.27	0.201042	\$37	\$41
Retail	Acre		2.60	0	\$0	\$0
Commercial	Acre		3.00	0	\$0	\$0
Office (per 1,000 sf)	M.S.F.		0.52	0	\$0	\$0
Airport	Acre		1.58	0	\$0	\$0
Industrial	Acre		1.58	0	\$0	\$0
<b>Totals</b>					\$27,821	\$30,845

Waste Water Utilities	Basis	Input # of Basis	Equivalency Factor	Service Units	Waste Water Impact Fees		
Land Use Category					Lines	Lift Stations	Treatment
Single Family	Lots	151	1.00	151	\$46,206	\$1,812	\$30,955
Mobile Home	Lots		0.79	0	\$0	\$0	\$0
Townhouse	Lots		0.88	0	\$0	\$0	\$0
Duplex	Lots		0.71	0	\$0	\$0	\$0
Multi-family	Units		0.90	0	\$0	\$0	\$0
Public and Semi-Public							
- School	Acre		2.63	0	\$0	\$0	\$0
- Public Hospital	Bed		1.06	0	\$0	\$0	\$0
- Other Public\Semi-Pub.	Acre		1.33	0	\$0	\$0	\$0
Parks and Open Spaces	Acre	0.7446	0.18	0.134028	\$41	\$2	\$27
Retail	Acre		2.65	0	\$0	\$0	\$0
Commercial	Acre		1.06	0	\$0	\$0	\$0
Office (per 1,000 sf)	M.S.F.		0.53	0	\$0	\$0	\$0
Airport	Acre		1.59	0	\$0	\$0	\$0
Industrial	Acre		1.59	0	\$0	\$0	\$0
<b>Totals</b>					\$46,247	\$1,814	\$30,982

Thoroughfares	Basis	Input # of Basis	Equivalency Factor	Service Units	Service Area (SA)	Thoroughfare Fees
Note: Input Z in SA for flat 12K rate. Land Use Category						
Residential (SF)/Single Family	Lots	151	1.00	151	2	\$404,529
Residential (SF)/Mobile Home	Lots		1.00	0		\$0
Residential (SF)/Duplex	Lots		1.00	0		\$0
Residential (MF)/Townhouse	Lots		0.61	0		\$0
Residential (MF)/Multi-family	Units		0.61	0		\$0
Public and Semi-Public						
- School	Acre		1.60	0		\$0
- Public Hospital	Acre		1.60	0		\$0
- Other Public\Semi-Pub.	Acre		1.60	0		\$0
Parks and Open Spaces	Acre	0.7446	0.10	0.07446	2	\$199
Retail	Acre		17.30	0		\$0
Commercial	Acre		17.30	0		\$0
Office	Acre		4.50	0		\$0
Industrial	Acre		1.40	0		\$0
<b>Total Thoroughfare Impact Fees</b>						\$404,728

Land Dedication or Park Fees	Input #	Equivalency	Land Dedication	Park Fee in Lieu
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Land Use Category	Basis	of Basis	Factor	Acres	of Land
Single Family	Lots	151	1.00	1.51	\$143,450
Mobile Home	Lots		1.00	0.00	\$0
Townhouse	Lots		1.00	0.00	\$0
Duplex	Lots		1.00	0.00	\$0
Multi-family	Units		1.00	0.00	\$0
<b>Land = 1: Fees = 2</b>	<b>2</b>		<b>Totals</b>	1.51	\$143,450

### Impact Fee Calculation Summary Sheet

Development Name:

TURNBRIDGE MANOR

Assesment Date:

07-Nov-00

Applicant Name:

TURNBRIDGE MANOR, LTD

Case Number:

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Water Utilities Impact Fees	Fee Totals	Credits	Remaining Due
Lines and Valves	\$27,821		\$27,821
Storage and Pumping	\$30,845		\$30,845
Total Water Utilities	\$58,666		\$58,666
Waste Water Utilities Impact Fees			
Lines	\$46,247		\$46,247
Lift Stations	\$1,814		\$1,814
Treatment	\$30,982		\$30,982
Total Waste Water Utilities	\$79,043		\$79,043
Thoroughfare Impact Fees	\$404,728		\$404,728
Park Land Dedication or Park Fee	Acres 0.00	Fee \$143,450	\$143,450
Total Impact Fees Assessed and Due	\$685,888	\$0	\$685,888

Notes: